

Project Summary and Justification

Department Mayor

Division Aging

Project 1 Northeast Aging Services Center New Construction

Aging Services operates a center at 6310 Platte Avenue. It opened in July 1987 and plans for expansion have been included in the CIP since 1996. The center has become more actively used by the community. Special programming on Saturdays, evenings and for other events routinely reaches maximum capacity for the space available. The Center manager reports requests by participants for activities that cannot be accommodated in the space available.

Aging Services believes that this is an ideal opportunity to consider alternatives to expanding the Northeast Senior Center. A new building, designed with the needs of current and future 60+ northeast area seniors could offer, in one location, all the existing programs and more. Creating a built-to-specifications facility also offers the option for revenue producing activities through rental for community events. The existing site has potential for purchase by a local business, putting it back on the tax rolls.

The initial plan includes a full size gymnasium with two unisex bathrooms, each containing a shower, eliminating the need for locker rooms. This room can be used as a basketball court, for exercise classes, dances (something our participants enjoy), and parties such as anniversaries, birthdays and family reunions (all rental possibilities). A therapy pool is being considered but is not in the initial plan. A dining room that will seat 100 at round tables will adjoin a finishing kitchen which allows more flexibility for congregate meals as well as special events. We envision high interest in physical fitness and have included an exercise room with cardio-machines, weights, benches and pilates equipment. Parking for fifty cars, a covered portico to allow participants to enter without regard to weather concerns and a patio in the sun with seating for at least twenty are also in our plans.

Our goal is to make this a facility in which we will find participants present throughout the day socializing, learning, eating and engaging in activities that improve their mental and physical health and quality of life. We also believe that this area of Lincoln would utilize a center for community activities such as basketball leagues, for which we have many inquiries seeking gymnasium space. This plan assumes that the existing senior centers in this quadrant (Maxey, First United and Northeast) will close and these revenues and expenses will be rolled into the finances of the new center.

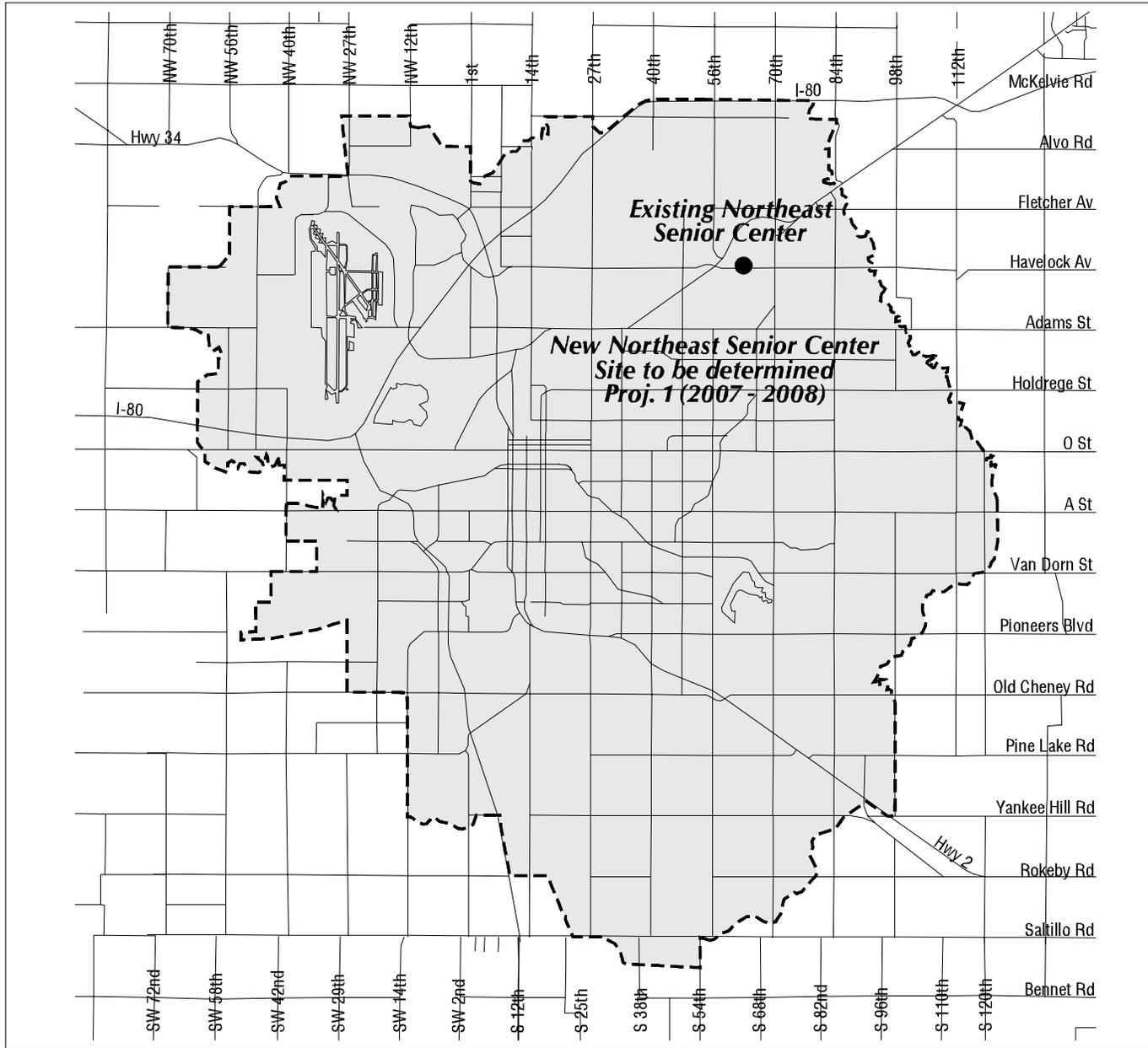
A minimum of one-half a full city block is required with more space desirable. The location would be in the northeast quadrant of the city. Fundraising would be required to cover costs not supplied by the City of Lincoln general revenue budget and Lancaster County.

Project 2 New Aging Services Center in South Lincoln

Following a successful project in the northeast quadrant of the city, a similar project will be planned for the southeast quadrant. We estimate developing preliminary plans in FY 2007-08.

Lincoln CIP 2005 - 2011

Mayor Aging



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Lincoln's Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section

MILES
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List of Projects

Department: Mayor/Aging

Project
Number Project Title

- 1 Northeast Aging Services Center New Construction
- 2* New Aging Services Center in South Lincoln

*Indicates project is NOT shown on the map.

DEPARTMENT: MAYOR

FORM A

2005 - 2011 CAPITAL IMPROVEMENT PROGRAM

DIVISION: AGING SERVICES

(1)	(2)	(3)	3% Inflation per year (4)																
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS					
1	Construction of a new Aging Services Center in northeast Lincoln.	B		225.0 GR		115.0 GR													
				225.0 CO		115.0 CO													
				400.0 OF		1,435.1 OF													
	a) Land																		
	Site Development																		
	Construction																		
	Contingencies and Fees																		
	b) Furniture and Fixtures						275.0 OF												
	TOTAL PROJECT 1				850.0		1,940.1												
2	Preliminary design of an Aging Services Center in south Lincoln	C					50.0 GR												
							5.6 CO												
FUNDING SOURCE BREAKDOWN:																			
	GR (General Revenue)			225.0		165.0													
	CO (Lancaster County)			225.0		120.6													
	OF (Other Financing - Sale of Current Building)			400.0		0.0													
	OF (Other Financing - Fundraising)			0.0		1,692.6													
				=====:		=====:													
	DIVISION TOTALS			850.0		1,978.2													

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-2011 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
													1
2,790.1	None	None		2,790.1	GCP	2			257.5	2,257.6	257.5		1
55.6	Unknown	None		55.6	GCP	1	55.6						2
390.0													
345.6													
400.0													
1,692.6													
=====													
2,828.2													

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